

ENERGY, CLIMATE CHANGE, ENVIRONMENTAL JUSTICE, AND RIVER COMMITTEE REPORT relative to the service-based protocols for Comprehensive Cleaning and Rapid Engagement Plus (CARE+) operations, COVID-19 Crisis, Homeless Encampments, and related matters.

Recommendations for Council Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Bureau of Sanitation (BOS) to:
 - a. Hire Administrative Support Staff within Livability Services Division and affirm the current 14-day priority scheduling to be synchronized for all citywide service operations.
 - b. Hire and deploy 2 CARE+ Teams on Altered Shift, on a pilot basis including proper supervisory staff.
 - c. Hire staff in the Unappropriated Balance which will allow for continuous hiring and deployment of resources on an altered work shift of 3:00 pm - 11:30 pm. When facilities come online, the staff will transition and be incorporated into the 22 CARE+ teams to bring these teams to full capacity.

2. APPROPRIATE \$5,838,000 from the Unappropriated Balance Fund No. 100/58, to LA Sanitation and Environment Fund No, 100/82, various accounts to be used to provide the services of seven CARE+ Teams and support to keep City sidewalks and other public areas safe, clean, sanitary, and accessible, removing abandoned waste from the public right-of-way, and cleaning homeless encampments as follows:
 - a. \$3,095,000 to APPR Unit 001010, Salaries General.
 - b. \$2,274,000 to APPR Unit 003040, Contractual Services.
 - c. \$32,000 to APPR Unit 003090, Field Equipment.
 - d. \$11,000 to APPR Unit 004430, Uniforms.
 - e. \$81,000 to APPR Unit 006010, Office and Administrative.
 - f. \$345,000 to APPR Unit 006020, Operating Supplies.

Fiscal Impact Statement: None submitted by the BOS. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report

Community Impact Statement: None submitted

(Personnel, Audits, and Animal Welfare Committee and Budget and Finance Committee waived consideration of the above matter)

Summary:

On December 2, 2021, your Committee considered the November 18, 2021, BOS report relative to an MOU that facilitates achieving the CAAP Plan goals while exclusively utilizing ZE programs and technology, for trucks and cargo handling equipment. The Motion attached to the file includes some background on the matter.

After providing an opportunity for public comment, the Committee moved to approve the recommendation reflected above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

ENERGY, CLIMATE CHANGE, ENVIRONMENTAL JUSTICE, AND RIVER COMMITTEE

| <u>MEMBER</u> | <u>VOTE</u> |
|---------------|-------------|
| O'FARRELL: | YES |
| KORETZ: | YES |
| CEDILLO: | YES |
| DE LEON: | ABSENT |
| KREKORIAN: | YES |



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-NOT OFFICIAL UNTIL COUNCIL ACTS-